

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O
1	Category - 2005	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	TOTAL - 2005	2005%
2	Restitution	\$35,497.37	\$26,343.60	\$82,504.58	\$25,389.68	\$23,279.39	\$75,338.07	\$66,903.03	\$29,970.52	\$75,147.09	\$64,214.81	\$60,039.17	\$44,500.60	\$609,127.91	13.79%
3	State	\$86,021.94	\$95,595.67	\$99,502.07	\$114,679.63	\$104,573.08	\$106,964.04	\$92,531.74	\$114,897.30	\$106,831.83	\$106,839.32	\$120,383.75	\$108,049.26	\$1,256,869.63	28.45%
4	County	\$153,697.47	\$170,562.64	\$192,316.45	\$164,065.12	\$192,114.87	\$224,275.31	\$160,455.17	\$214,955.81	\$204,884.76	\$184,529.52	\$198,203.18	\$196,352.75	\$2,256,413.05	51.08%
5	Municipalities	\$23,733.42	\$25,733.38	\$33,475.57	\$13,674.56	\$20,317.09	\$22,104.28	\$21,973.38	\$27,174.57	\$24,602.94	\$24,646.34	\$25,122.40	\$27,423.23	\$289,981.16	6.56%
6	Prothonotary	\$472.00	\$86.00	\$324.50	\$104.00	\$169.28	\$334.01	\$321.78	\$456.71	\$437.78	\$558.00	\$704.00	\$781.72	\$4,749.78	0.11%
7	TOTAL	\$299,422.20	\$318,321.29	\$408,123.17	\$317,912.99	\$340,453.71	\$429,015.71	\$342,185.10	\$387,454.91	\$411,904.40	\$380,787.99	\$404,452.50	\$377,107.56	\$4,417,141.53	100.00%
8															
9	Category - 2006	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	TOTAL - 2006	2006%
10	Restitution	\$58,067.94	\$111,174.20	\$51,322.18	\$64,991.17	\$77,409.64	\$69,618.85	\$48,749.97	\$169,683.61	\$73,717.18	\$78,757.68	\$55,151.69	\$160,071.92	\$1,018,716.03	17.16%
11	State	\$120,250.69	\$125,704.80	\$160,000.92	\$148,624.73	\$134,729.13	\$144,179.05	\$141,935.92	\$130,184.94	\$112,238.14	\$131,035.66	\$116,869.14	\$115,230.71	\$1,580,983.83	26.63%
12	County	\$220,332.87	\$217,315.06	\$278,521.85	\$217,844.71	\$250,407.33	\$283,838.62	\$270,606.05	\$238,257.60	\$223,400.10	\$258,157.68	\$236,965.01	\$227,848.10	\$2,923,494.98	49.25%
13	Municipalities	\$29,252.71	\$30,876.56	\$41,925.22	\$38,622.76	\$40,165.49	\$33,531.29	\$29,472.86	\$33,468.04	\$28,531.11	\$36,895.98	\$28,496.49	\$28,572.67	\$399,811.18	6.74%
14	Prothonotary	\$903.55	\$918.21	\$1,306.15	\$905.96	\$1,240.34	\$1,089.50	\$1,288.39	\$1,286.50	\$1,148.13	\$1,286.28	\$483.52	\$949.96	\$12,806.49	0.22%
15	TOTAL	\$428,807.76	\$485,988.83	\$533,076.32	\$470,989.33	\$503,951.93	\$532,257.31	\$492,053.19	\$572,880.69	\$439,034.66	\$506,133.28	\$437,965.85	\$532,673.36	\$5,935,812.51	100.00%
16															
17	Category - 2007	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	TOTAL -2007	2007%
18	Restitution	\$153,718.71	\$150,375.86	\$178,442.97	\$163,227.39	\$172,563.68	\$197,251.18	\$190,692.96	\$564,619.62	\$266,914.50	\$340,623.78	\$271,333.96	\$211,996.94	\$2,861,761.55	31.94%
19	State	\$164,184.37	\$140,613.68	\$171,440.51	\$140,505.79	\$192,367.88	\$177,281.91	\$153,387.31	\$168,310.25	\$145,742.65	\$193,379.22	\$150,009.84	\$114,869.28	\$1,912,092.69	21.34%
20	County	\$297,327.17	\$266,624.56	\$338,611.34	\$266,029.50	\$371,716.13	\$331,150.66	\$283,217.82	\$319,502.50	\$284,737.07	\$351,024.82	\$299,451.46	\$244,710.27	\$3,654,103.30	40.78%
21	Municipalities	\$45,919.21	\$33,245.76	\$45,012.24	\$46,369.03	\$46,281.24	\$45,527.42	\$42,756.36	\$43,391.20	\$43,655.71	\$45,298.72	\$41,063.54	\$32,547.19	\$511,067.62	5.70%
22	Prothonotary	\$1,680.00	\$1,663.23	\$1,732.10	\$1,949.32	\$2,167.73	\$1,388.18	\$1,234.63	\$1,375.01	\$1,806.59	\$1,110.12	\$4,154.84	\$805.25	\$21,067.00	0.24%
23	TOTAL	\$662,829.46	\$592,523.09	\$735,239.16	\$618,081.03	\$785,096.66	\$752,599.35	\$671,289.08	\$1,097,198.58	\$742,856.52	\$931,436.66	\$766,013.64	\$604,928.93	\$8,960,092.16	100.00%
24															
25	Category - 2008	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	TOTAL -2008	2008%
26	Restitution	\$233,303.57	\$242,337.86	\$258,423.26	\$224,168.21	\$241,663.18	\$256,656.37	\$238,937.82	\$219,630.15	\$256,382.31	\$247,684.12	\$250,166.28	\$316,116.99	\$2,985,470.12	30.62%
27	State	\$175,372.71	\$199,077.43	\$204,680.60	\$174,165.37	\$173,851.01	\$166,823.12	\$172,218.36	\$131,221.69	\$164,981.92	\$178,290.09	\$148,197.81	\$178,472.24	\$2,067,352.35	21.20%
28	County	\$354,958.95	\$388,771.20	\$426,292.26	\$335,270.96	\$345,721.08	\$321,524.34	\$341,103.12	\$255,479.43	\$338,047.34	\$364,999.80	\$292,051.97	\$352,128.49	\$4,116,348.94	42.21%
29	Municipalities	\$37,745.17	\$54,293.50	\$60,481.79	\$57,373.08	\$48,001.76	\$46,841.96	\$50,280.69	\$37,531.89	\$48,228.92	\$43,436.39	\$42,158.18	\$45,644.41	\$572,017.74	5.87%
30	Prothonotary	\$1,196.38	\$1,574.19	\$1,341.23	\$801.01	\$667.19	\$952.60	\$460.74	\$902.71	\$372.52	\$599.95	\$338.68	\$588.82	\$9,796.02	0.10%
31	TOTAL	\$802,576.78	\$886,054.18	\$951,219.14	\$791,778.63	\$809,904.22	\$792,798.39	\$803,000.73	\$644,765.87	\$808,013.01	\$835,010.35	\$732,912.92	\$892,950.95	\$9,750,985.17	100.00%
32															
33	Category - 2009	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	TOTAL -2009	2009%
34	Restitution	\$305,786.31	\$308,032.17	\$311,416.29	\$295,531.54	\$282,061.96	\$308,526.74	\$324,467.27	\$351,763.84	\$342,997.38	\$353,198.49	\$316,374.27	\$340,549.91	\$3,840,706.17	35.03%
35	State	\$157,183.10	\$223,036.79	\$182,605.01	\$193,348.32	\$170,967.18	\$183,261.62	\$196,476.93	\$177,783.72	\$181,073.14	\$194,387.54	\$157,069.14	\$199,170.66	\$2,216,363.15	20.22%
36	County	\$315,851.21	\$421,022.65	\$342,869.94	\$391,631.10	\$321,729.11	\$315,213.61	\$363,647.51	\$353,487.91	\$386,309.39	\$388,985.08	\$325,119.94	\$415,231.95	\$4,341,099.40	39.60%
37	Municipalities	\$37,024.92	\$54,811.45	\$52,504.30	\$52,373.46	\$45,717.74	\$49,876.94	\$45,326.09	\$47,760.52	\$40,908.01	\$45,460.45	\$38,536.11	\$47,785.21	\$558,085.20	5.09%
38	Prothonotary	\$484.59	\$1,193.15	\$755.15	\$496.12	\$761.50	\$468.07	\$642.77	\$472.48	\$682.96	\$438.80	\$198.49	\$316.26	\$6,910.34	0.06%
39	TOTAL	\$816,330.13	\$1,008,096.21	\$890,150.69	\$933,380.54	\$821,237.49	\$857,346.98	\$930,560.57	\$931,268.47	\$951,970.88	\$982,470.36	\$837,297.95	\$1,003,053.99	\$10,963,164.26	100.00%
40															
41	Category - 2010	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	TOTAL -2010	2010%
42	Restitution	\$351,354.46	\$369,811.10	\$380,140.28	\$366,222.99	\$381,183.32	\$333,647.95	\$345,851.77	\$353,391.05	\$363,714.13	\$358,474.45	\$384,978.76	\$370,174.06	\$4,358,944.32	34.25%
43	State	\$150,124.46	\$257,483.76	\$257,580.58	\$215,886.01	\$185,774.59	\$196,517.03	\$189,014.36	\$199,426.67	\$225,919.82	\$192,192.01	\$181,903.44	\$204,405.84	\$2,456,228.57	19.30%
44	County	\$316,682.63	\$533,221.69	\$541,831.17	\$469,752.87	\$412,380.75	\$436,131.43	\$410,820.25	\$416,800.91	\$490,442.27	\$419,390.07	\$379,357.48	\$460,148.53	\$5,286,960.05	41.54%
45	Municipalities	\$39,350.32	\$55,198.47	\$64,522.84	\$62,142.76	\$43,968.51	\$53,649.51	\$49,050.57	\$52,385.34	\$43,174.20	\$45,447.96	\$40,436.06	\$45,022.97	\$594,349.51	4.67%
46	Prothonotary	\$552.24	\$814.50	\$505.05	\$656.48	\$567.97	\$330.31	\$581.61	\$537.50	\$304.11	\$324.39	\$344.85	\$406.15	\$5,925.16	0.05%
47	Credit Management	\$593.43	\$1,417.58	\$1,993.64	\$1,180.55	\$1,098.82	\$2,003.76	\$2,355.98	\$2,985.81	\$2,515.42	\$2,257.72	\$3,069.92	\$3,820.79	\$25,293.42	0.20%
48	TOTAL	\$858,657.54	\$1,217,947.10	\$1,246,573.56	\$1,115,841.66	\$1,024,973.96	\$1,022,279.99	\$997,674.54	\$1,025,527.28	\$1,126,069.95	\$1,018,086.60	\$990,090.51	\$1,083,978.34	\$12,727,701.03	100.00%
49															
50	Category - 2011	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	TOTAL -2011	2011%
51	Restitution	\$367,336.95	\$411,950.21											\$779,287.16	34.04%
52	State	\$160,806.75	\$293,422.11											\$454,228.86	19.84%
53	County	\$335,309.91	\$614,228.32											\$949,538.23	41.48%
54	Municipalities	\$39,432.35	\$59,510.69											\$98,943.04	4.32%
55	Prothonotary	\$423.04	\$924.11											\$1,347.15	0.06%
56	Credit Management	\$2,528.15	\$3,489.41											\$6,017.56	0.26%
57	TOTAL	\$905,837.15	\$1,383,524.85	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,289,362.00	100.00%